

February 28, 2003

Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: Amendment #15 (Administrative Amendment) to the FY 2002/03 thru 2007/08 Council of Fresno County Government's FTIP**

On February 27, 2003, the Council of Fresno County Governments Policy Board formally approved Amendment #15 (Administrative Amendment) to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP)*. Amendment #15 changes the *Regional Surface Transportation Program (RSTP)* by adjusting programmed funds among phases for the City of Clovis' Ashlan Avenue/Willow Avenue Intersection Improvement Project. This request is permitted under the COG's FTIP Administrative Amendment Procedures in that the adjustment will not result in any new funds being programmed. It should be noted that this project is being reprogrammed in the Fresno COG's 2002/03 through 2007/08 FTIP as a prior years project for informational purposes only.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148.

Sincerely,



RICK BALLANTYNE, Planning Coordinator
Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Renee Mathis, City of Clovis
Steven E. White, City of Clovis

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

**COUNCIL OF FRESNO COUNTY GOVERNMENTS
ANNOTATED AGENDA**

Date: Thursday, February 27, 2003
Time: 7:00 p.m.
Place: Caltrans Manchester Center Office
2015 E. Shields Ave., Yosemite Room, #145, Fresno, CA

III. TRANSPORTATION ACTION / DISCUSSION ITEMS

B. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program, Amendment #15, (Administrative Amendment), Resolution 2003-13

Summary: FTIP Amendment #15 as identified in your package is a request by the City of Clovis to adjust funding among all phases of its recently completed Ashlan Avenue/Willow Avenue Intersection Improvement Project. The project was programmed within the *Regional Surface Transportation Program (RSTP)* and shown within Fresno COG's *2000/01 thru 2005/06 Federal Transportation Improvement Program (FTIP)*. This project is not contained within the current Fresno COG FTIP.

The City of Clovis indicates that the Preliminary Engineering and Right-Of-Way Acquisition phases of the project were completed for lesser funds than programmed. However, additional construction funds were needed. In order to close out this project, the City requests this amendment in order to shift funding. It will not result in any additional funds being required. It is being reprogrammed in the Fresno COG's 2002/03 through 2007/08 FTIP as a prior years project for informational purposes only. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #15 (Administrative Amendment) by adopting Resolution 2003-13.

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Regional Surface Transportation Program

Regional Surface Transportation Program						Change Description	
Route Postmile PIN		Description		Program Schedule (construction costs escalated per Caltrans percentage)			Project Comments
Fund	State/Fed ID	Total Escalated Cost	Prior Years	Triennial Element			
AQ		Status		02/03	03/04	04/05	Funding Summary (Current & Prior Years)
Lead		Phase		02/03	03/04	04/05	Local State Federal
		In Clovis - Widening of the Intersection to Accommodate Dual-Left Turn Lanes On All Four Legs to the Intersection	PE RW Const.	44,900 11,500 480,800			New Project
FRE020654							***** Version 2 - 02/28/2003 ***** FTIP Amendment #15 adjusts funding among phases (no new funding) and is being shown as a prior years project for informational purposes only. This project has been constructed and was contained within the 2000 FTIP (See FRE000804)
RSTP/CITY		\$537,200					Prior Current
5.01		2002 FTIP Amend. 15	203000000556				158,300 378,900
Clovis, City of			Total				

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2003-13

In the Matter of:)
)
FEDERAL TRANSPORTATION)
IMPROVEMENT PROGRAM)
2002-03 - 2007-08)
_____)

RESOLUTION AMENDING THE
2002-03 FTIP, AMENDMENT #15
(ADMINISTRATIVE AMENDMENT)
AMENDS RSTP

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the **2002-03 through 2007-08 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment adjusts Regional Surface Transportation Program funding among all phases of the City of Clovis's Ashlan Avenue/Willow Avenue Intersection Improvement Project; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

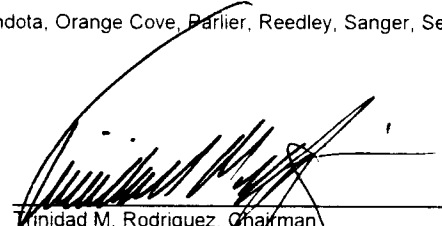
WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the project contained in this amendment has no effect on the air quality conformity analysis or funding.

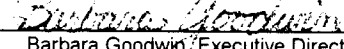
NOW THEREFORE BE IT RESOLVED, that the **Council of Fresno County Governments hereby amends the 2002-03 through 2007-08 Federal Transportation Improvement Program reflecting the project shown in the attached exhibit.**

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 27th day of February, 2003.

AYES: Clovis, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, Sanger, Selma & Fresno County
NOES: None
ABSTAIN: None
ABSENT: Coalinga, and San Joaquin
ATTEST:

Signed: 
Vinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 27th day of February, 2003.

Signed: 
Barbara Goodwin, Executive Director

PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM

MPO ID#: Route: Postmile: ADA/TOM Benefits: Fund: AQ: Lead:	Project Description: Total Escalated Cost:	Status:	Phase	Prior Year(s)*	Program Schedule (Costs escalated as per State %s) (\$ in thousands)					Funding Source		
					Triennial Element					Local	State	Federal
					02-03	03-04	04-05	05-06	06-07			
FRE020653	Amendment #14 (Administrative Amendment)											
Various	Install Traffic Signals and Provide	In	Const		129.0					15.0		114.0
Routes	Interconnection (To Provide An Additional 20% Of	Progress										
No/Yes (TFI)	Funding For On-Going Signal Construction Project --											
RSTP	Tied to FRE020152)											
3.06												
Selma	TEC = 772,920 (Construction Portion)		Total		129.0					15.0		114.0
FRE020654	Amendment #15 (Administrative Amendment)											
Ashlan Ave./	(Previously FRE000604)	In	PE	44.9						11.8		33.1
Willow Ave.	Widening of the Intersection to	Progress	RW	11.5						1.3		10.2
No/Yes	Accommodate Dual Left-Turn Lanes		Const	480.8						145.2		335.6
RSTP	On All Four Legs of the Intersection											
6.01	MODIFICATION (See Italics)											
Clovis	TEC = 537,200		Total	537.2						158.3		378.9

*Note: Prior years dollars reflect obligated amounts only.
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CITY OF CLOVIS

CITY HALL • 1033 FIFTH STREET • CLOVIS, CA 93612

January 14, 2003

Mr. Rick Ballantyne
Council Of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721-2111

Dear Rick,

STPL 5208 (036), Ashlan/Willow Intersection Widening

The City of Clovis is requesting a local adjustment between phases of approved funding for the Ashlan Avenue Intersection Widening Project, Federal Project Number STP 5208 (036). See attached E-76 for State authorizations and allocated project funding amounts.

The City has completed planned intersection improvements at Ashlan and Willow Avenues. Due to project cost savings, the City is requesting all residual funding from the design, acquisition and construction engineering phases of the project be transferred to construction.

The transfer totals \$57,255 of which \$22,184 is from design, \$32,307 from right-of-way and \$2,764 from construction engineering. The new construction costs eligible for federal reimbursement would total \$355,787. Please process the necessary paperwork regarding this adjustment.

If you need additional project information please contact me at (559) 324-2351.

Sincerely,

STEVEN E. WHITE
CITY ENGINEER

Renee Mathis
Management Analyst

c. Albert Yang, Local Assistance

attachments

City Manager (559) 324-2060 • Community Services 324-2750 • Finance 324-2101 • Fire 324-2200
General Services 324-2060 • Planning & Development Services 324-2340 • Police 324-2400 • Public Utilities 324-2600